

FILED

MAY 13 2026

Krista Bartsch
Bastrop County Clerk

9:37 a.m.

Bastrop County
Emergency Services District No. 2
Regular Meeting
Agenda

Notice is hereby given that a **Regular Meeting** of the Board of Commissioners of the Bastrop County Emergency Services District No. 2 will be held on May 19, 2026 at 7:00 p.m. at the **ESD2 Station 4, 1432 N. State Highway 95, Bastrop, Texas**, for the following purposes:

Call meeting to order.

1. Call Meeting to Order
2. Invocation.
3. Pledges of Allegiance.
4. Public Comment - Individual members of the public may address the Board for a maximum of five minutes per person on items not on the current agenda for a collective total of thirty minutes. In accordance with the Texas Open Meetings Act, any response to a public comment that is made on an item that is not on the published final agenda will be limited to a statement of factual information or a statement of existing policy given in response to the public comment. Any deliberation or decision by the Board must be limited to a proposal to place the subject on a future agenda.
5. Public Comment on Agenda Items - Individual members of the public may address the Board for a maximum of three minutes per person per agenda item. Individuals may address the Board once per item. Members of the public may collectively address the Board for a total of thirty minutes per item on the agenda. Members of the public will speak on an agenda item after comments on the item are called for by the presiding officer, but before Board discussion and consideration of the item.

ADMINISTRATIVE ITEMS

6. Approval of minutes –
 - a. April 21, 2026 Meeting.

FINANCIAL DISCUSSION/ACTION ITEMS

7. Discussion and possible action regarding Monthly Report from Treasurer, including:
 - a. Update on payments from Tax Assessor-Collector and bank balance;
 - b. Update on Sales Tax Analysis;
 - c. Approval of unbudgeted expense items in excess of \$2,000;
 - d. Report from Fire Chief on prior month disbursements;
 - e. Monthly financial reports and issues;
8. Discussion and possible action on Budget Adjustment Review – Chief Gill

OPERATIONAL DISCUSSION/ACTION ITEMS

9. Discussion and possible action on Operations Report from Bastrop County ESD #2 - Fire Chief Josh Gill, including:
 - a. Monthly Response Statistics –
 - b. Monthly Operations
 - i. Training –

- ii Management Activities –
- iii Personnel –
- iv Equipment Maintenance Report –
- v Major New Construction in District –
- c. Discussion and possible action on Disposal Log –

POLICY DISCUSSION/ACTION ITEMS

Administration:

- 10. Update, discussion and possible action on starting negotiations with the City Of Bastrop to provide fire protection. – Chief Gill
- 11. Update, discussion and possible action on Expenditure and Disbursement Authority – Doug Kelsay
- 12. Update, discussion and possible action on payroll platforms – Lisa Eller.
- 13. Update, discussion and possible action related to Bastrop Colorado Bend, LLC and Annexation Election of November 4, 2026.- Doug Kelsay


Personnel:

- 14. Update, discussion and possible action on TCDRS Retroactive Enrollment of Eligible Part-Time Employees: Lisa Eller
- 15. Update, discussion and possible action on implementation of opting out of social security. -- Chief Gill

Other:

- 16. Call for Comments and Requests for future Agenda items - brief clarification can be provided, but no deliberation or discussion of the proposed matter will be allowed.
- 17. Adjournment.

A packet containing all supportive documentation for this agenda is available for inspection at the Bastrop ESD #4 Fire Station located at 1432 N. State Highway 95, Bastrop, Texas, between the hours of 9:00 am and 5:00 pm.



 Doug Kelsay, Secretary for Bastrop County Emergency Services District No. 2

Bastrop County Emergency Services District No. 2 is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call Josh Gill, Fire Chief for the District, at (512) 332-6366 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may utilize the statewide Relay Texas Program, 1-800-735-2988. The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purpose authorized by the Texas Open Meetings Act, including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074); discussion of real estate acquisition (Section 551.072); discussion regarding a prospective gift to the District (Section 551.073); and/or deliberation regarding security devices or security audits (Section 551.076). Action, if any, will be taken in open session.

BASTROP COUNTY EMERGENCY SERVICES DISTRICT #2

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the

Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Bastrop County Emergency Services District #2 (E.S.D. #2) has proposed a budget for the County's 2025-2026 fiscal year.

E.S.D. #2 intends to adopt its budget on September 16th, 2025.

- **2024 Average Value of a Homestead Property in the District: \$287,507**
- **2024 Property Tax Bill on the average homestead property in the district (\$0.10): \$272.71**
- **2025 Value of Median-Valued Homestead Property in the District: \$272,719**
- **Estimated 2025 Property Tax Bill for the Upcoming Fiscal Year if the District**

Adopts the Proposed Budget and Tax Rate (\$0.10 per \$100 of value): \$272.71

- **Estimated 2025 Property Tax Bill for the Upcoming Fiscal Year if the County Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.100029 per \$100 of value): \$272.79**

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the Bastrop County Emergency Services District #2 Commissioners will discuss at its meeting on September 16, 2025. The proposed budget and the proposed tax rate may each be amended by the Commissioners before their final adoption.