

**Bastrop County
Emergency Services District No. 2
Budget Workshop
Agenda**

FILED

JUL 17 2026

**Krista Bartsch
Bastrop County Clerk**

9:09
a.m.

Notice is hereby given that a **Budget Workshop** meeting of the Board of Commissioners of the Bastrop County Emergency Services District No. 2 will be held on July 25, 2026 at 9:30 AM. at the **ESD2 Station 4, 1432 N. State Highway 95, Bastrop, Texas**, for the following purposes:

1. Call Meeting to Order
2. Invocation.
3. Pledges of Allegiance.
4. Public Comment - Individual members of the public may address the Board for a maximum of five minutes per person on items not on the current agenda for a collective total of thirty minutes. In accordance with the Texas Open Meetings Act, any response to a public comment that is made on an item that is not on the published final agenda will be limited to a statement of factual information or a statement of existing policy given in response to the public comment. Any deliberation or decision by the Board must be limited to a proposal to place the subject on a future agenda.
5. Public Comment on Agenda Items - Individual members of the public may address the Board for a maximum of three minutes per person per agenda item. Individuals may address the Board once per item. Members of the public may collectively address the Board for a total of thirty minutes per item on the agenda. Members of the public will speak on an agenda item after comments on the item are called for by the presiding officer, but before Board discussion and consideration of the item.

BUDGET WORKSHOP

6. Budget Workshop – Discussion and development of the 2026-2027 budget. No formal action will be taken except to develop a proposal that will be considered for approval at a future meeting.

Other:

7. Call for Comments and Requests for future Agenda items - brief clarification can be provided, but no deliberation or discussion of the proposed matter will be allowed.
8. Adjournment.

A packet containing all supportive documentation for this agenda is available for inspection at the Bastrop ESD #4 Fire Station located at 1432 N. State Highway 95, Bastrop, Texas, between the hours of 9:00 am and 5:00 pm.



Doug Kelsay, Secretary for Bastrop County Emergency
Services District No. 2

Bastrop County Emergency Services District No. 2 is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call Josh Gill, Fire Chief for the District, at (512) 332-6366 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may utilize the statewide Relay Texas Program, 1-800-735-2988.

The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purpose authorized by the Texas Open Meetings Act, including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074); discussion of real estate acquisition (Section 551.072); discussion regarding a prospective gift to the District (Section 551.073); and/or deliberation regarding security devices or security audits (Section 551.076). Action, if any, will be taken in open session.

BASTROP COUNTY ESD NO. 2 TAXPAYER IMPACT STATEMENT

2025 Median Value of Homestead: \$290,267.00

2026 Median Value of Homestead: Not yet determined

	District Tax Rate		Homestead Owner Tax Bill
Actual for 2025:	\$ 0.100000	per \$100 AV	\$ 290.27
Proposed for 2026:	Not yet determined	per \$100 AV	Not yet determined
No New Revenue Rate for 2026:	Not yet determined	per \$100 AV	Not yet determined
Difference between Proposed Tax Rate and No-New-Revenue Tax Rate:	Not yet determined	per \$100 AV	Not yet determined

Bastrop County ESD #2 FY26-27 Budget Summary 10/01/26 to 9/30/2027		
Tax Year : 2026/2027 Draft Amount		
TOTALS 07/24/2026 Assessment Roll Net Taxable	\$	3,221,136,864.40
ESD#2 Appraisal Roll \$ 3,221,136,864.4/ 100 X 0.10	\$	3,221,136.86
The Estimated 2026 Tax Roll @ 97% collection ²	\$	3,124,502.76
30% of Delinquent taxes for 2026	\$	31,500.00
Plus: Attorney Fees		
Plus: Surplus funds		
Plus: Sales Tax	\$	1,700,000.00
Plus: CWDG Funds	\$	834,364.97
Total Estimated Available Funds for FY27	\$	5,690,367.73
Less:		
ESD#2 Budget	\$	5,778,966.04
Balance Over(short)	\$	(88,598.31)